



Citizens' Oversight Committee 2015-2016 Annual Report



www.cccd.edu/measurerm

Citizens' Oversight Committee Members

Evelyn Hart

Chair, Senior Citizen Organization Representative

Derrick Nguyen

Business Organization Representative

Carolyn Cavecche

Taxpayers' Association Representative

Robert Dettloff

At-Large Representative

Richard Armendariz

At-Large Representative

Trung Ta

At-Large Representative

Sarah Babovic

At-Large Representative

Dr. Ira Toibin

Vice Chair, College Support Organization Representative

Jessica Riestra

Student Representative

Coast Community College District Programming Team

Dr. Andy Dunn

District Vice Chancellor, Finance and Administrative Services

Janet Houlihan

GWC, Vice President, Administrative Services

Jerry Marchbank

District Senior Director, Facilities, Planning and Construction

Christine Nguyen

CCC, Vice President, Administrative Services

Dr. Rich Pagel

OCC, Vice President, Administrative Services

Letitia Clark

District Director, Public Affairs, Marketing and Government Relations

Daniela Thompson

District Administrative Director, Fiscal Services

Meetings & More Information

Measure M Citizens' Oversight Committee Meetings are open to the public and held quarterly. Meetings are held at the Coast Community College District offices at 1370 Adams Avenue in Costa Mesa.

Information is available on the Web at www.cccd.edu/measurerm or by calling (714) 438-4600.

A Message From The Chair

As Chair of the Measure M Citizens' Oversight Committee, I have been honored to represent our community over the past four years in ensuring that funds raised by Measure M are properly allocated to projects within the Coast Community College District. As my appointment term draws to a close, the District's three colleges – Coastline, Golden West, and Orange Coast – are working hard to implement their Vision 2020 Facilities Master Plans, and I would like to acknowledge the efforts of the College's in implementing these very meaningful projects to better support current and future students.

Meeting on a quarterly basis, the Citizens' Oversight Committee continues to see measurable progress toward implementing the projects identified in the Vision 2020 Facilities Master Plan and that were subsequently represented in the Measure M ballot language. I myself find this to be a time of great excitement and optimism about the future of our community's educational facilities, and can imagine the tremendous excitement that these facilities must instill in the students, faculty, and staff of the District.

In visiting Golden West College, one thing that you are sure to see is construction. In the past year, Golden West College has completed their new Public Safety and Community Education building, continued their momentous efforts to build a new Student Services and Criminal Justice Training facility, and began preparatory construction work for a new Math/Science Building. While planning and design are underway for a new Student Union, the students of Orange Coast College are eagerly awaiting completion of their new Recycling Center and a new Planetarium that will provide a state-of-the-art instructional experience for astronomy and a range of other instructional programs. Coastline College has completed several upgrades to their physical infrastructure including the installation of a solar electric system at the Garden Grove Center. In addition, they are currently going through a much needed expansion of the Le-Jao Center which serves as a vital educational resource in the City of Westminster.

Through my involvement in this committee, I have come to appreciate the great complexities involved in making major capital decisions with the limited funds that are available. Through collaborative and collegial decision making the District, and its' campuses, continue to demonstrate a great sense of responsibility in prioritizing the projects that best serve students in preparing for four-year universities and/or entering the 21st century workforce. I would like to thank the past and current members of the Citizens' Oversight Committee for their commitment and service to the colleges, the students, and the community. I commend the colleges on their exemplary work thus far and wish them continued success with Measure M. The future is certainly bright at Coast District.

I invite you to learn more about the Coast Community College District and its plans for future projects by visiting www.cccd.edu/measurem or by contacting the Coast Community College District at (714) 438-4600.

Evelyn Hart
Chair

What is the Citizens' Oversight Committee?

Measure M was approved under the requirements of California's Proposition 39, the Strict Accountability in Local School Construction Bonds Act passed by state voters in 2000. As required by this act, the Coast Community College District Board of Trustees appointed an independent committee of citizens to oversee the expenditure of all bond funds. The Citizens' Oversight Committee includes representatives from taxpayer groups, business and industry, senior citizens' organizations, and students, and is charged with ensuring that all bond funds are spent as promised on capital projects within the District.

Since the passage of Measure M, the committee has met regularly to review the District's bond-funded construction program, and ensure the program maximizes all funding sources and makes the most prudent use of taxpayer dollars. The District anticipates the close out of all Measure M projects and expenditures in June 2023. In addition, the committee is responsible for ensuring that the District adheres to the requirements of Proposition 39, including spending funds only on those projects identified in Measure M and approved by the voters.

What is Measure M?

In November 2012, voters in the Coast Community College District approved Measure M – a \$698-million general obligation (GO) bond measure focused on addressing the needs of local students and the community. Measure M will give the District the opportunity to provide modern facilities for the future. In addition, by establishing a \$60M endowment fund, Measure M provides a means to fund long-term building systems and technology upgrades, allowing the District and its three colleges to keep pace with ever-changing educational facilities needs so that the students benefit from relevant and advanced programs and services.

Since then, the colleges have been putting those bond funds to work to renovate aging facilities, equip classrooms with new computers and technology, make safety upgrades and construct new facilities to meet the demands of our current and future students' educational needs.

The District sold its first series of bonds in May 2013 and expects to spend all Measure M project funds by the end of June 2023. The endowment will continue to fund facilities and technology upgrades through 2036.

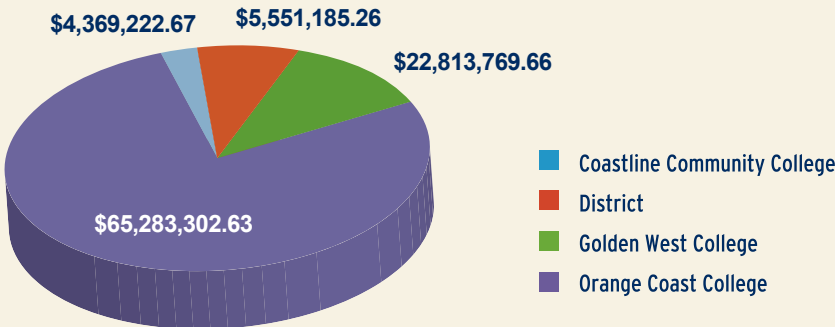
Financial & Performance Audits

As required by Proposition 39, the District's use of Measure M funds is subjected to an independent audit. We are happy to report that the independent auditors expressed that the District has properly accounted for all Measure M funds, spent the funds on authorized bond projects and did not expend funds on administrator salaries or other operating expenses. The full report is available on www.cccd.edu/measurem or by calling (714) 438-4600.

Total GO Bond Expenditures through June 20, 2016

Measure M	FY 2015-2016	From Inception
Coastline Community College	\$2,441,785.62	\$4,369,222.67
District	\$792,271.67	\$5,551,185.26
Golden West College	\$14,520,180.16	\$22,813,769.66
Orange Coast College	\$13,852,326.66	\$65,283,302.63
Total Expenditures	\$31,606,564.11	\$98,017,480.22

Total GO Bond Expenditures from Inception



Measure M Project Highlights



Coastline Community College

11460 Warner Avenue
Fountain Valley, California 92708
(714) 546-7600

CCC Le Jao Center Project Scope:

Addition of a 2,000 square foot Student Resources Center to provide a student-oriented space promoting student success and extended learning opportunity. This project also includes the renovation of the student lounge, the creation of an entry plaza and a seating and student café.



Coastline Community College



Golden West College

15744 Goldenwest Street, PO Box 2748
Huntington Beach, California 92647
(714) 892-7711

Student Services Building Project Scope:

Construction of a new 51,969 square foot building at the center of campus which will house all student services. This project also includes the relocation of the existing main distribution frame (MDF) and other utilities prior to the demolition of the existing Library which has been underutilized since the construction of the new Learning Resource Center (LRC).



Golden West College



Orange Coast College

2701 Fairview Avenue, PO Box 5005
Costa Mesa, California 92626
(714) 432-0202

Recycling Center Project Scope:

Site improvements to enhance accessibility to the center and accommodate additional parking to support logistical objectives. In addition, this project includes a new "Green Classroom Building" that will serve various instructional departments on campus.



Orange Coast College

Measure M Featured Projects/Photos



Project: Public Safety/Community Education Building
Status: Completed



Project: Criminal Justice Training Center
Status: In Construction



Project: Math/Science Building
Status: Pre-Construction



Project: Planetarium
Status: In Construction



Project: Student Union
Status: In Design



www.cccd.edu/measurem



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